

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28200000289) ESSA - Title III-English Language Acquisition Grants  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 3,804,960	\$ 12,269,255	\$ 12,269,255	\$ 12,269,255
FTE	1.09	1.35	1.35	1.35
Disposition of Resources				
Personal Services-Salaries	\$ 121,452	\$ 169,344	\$ 169,344	\$ 169,344
Personal Travel In State	0	1,250	1,250	1,250
Personal Travel Out of State	0	6,250	6,250	6,250
Office Supplies	0	625	625	625
Professional & Scientific Supplies	0	125	125	125
Printing & Binding	0	125	125	125
Communications	459	625	625	625
Professional & Scientific Services	0	402,059	422,059	422,059
Reimbursement to Other Agencies	125	170	170	170
IT Outside Services	0	20,000	0	0
Gov Fund Type Transfers - Other A	17,207	31,200	31,200	31,200
IT Equipment	0	1,875	1,875	1,875
State Aid	3,665,717	11,635,607	11,635,607	11,635,607
Total Disposition of Resources	\$ 3,804,960	\$ 12,269,255	\$ 12,269,255	\$ 12,269,255